

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
East Washington School Corp (8215)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$7,414,507	\$7,745,916	\$7,144,542	\$6,925,863	-6.6%	-3.1%	43.94%
	Instruction, Related Technology	\$136,490	\$460,425	\$479,682	\$828,225	> 500%	72.7%	5.25%
	Payments to Other Governmental Units Within State	\$745,414	\$949,027	\$452,589	\$686,885	-7.9%	51.8%	4.36%
	Library/Media Services	\$259,143	\$257,278	\$235,019	\$249,814	-3.6%	6.3%	1.58%
	Mental Disabilities	\$170,242	\$172,921	\$176,419	\$164,866	-3.2%	-6.5%	1.05%
	Textbooks for Rent or Resale	\$166,326	\$110,201	\$150,553	\$102,550	-38.3%	-31.9%	.65%
	Other Special Programs	\$0	\$86,133	\$164,889	\$97,117	N/A	-41.1%	.62%
	Vocational Education	\$87,075	\$91,867	\$94,345	\$90,283	3.7%	-4.3%	.57%
	Other Vocational Education Programs	\$86,361	\$91,173	\$90,960	\$87,852	1.7%	-3.4%	.56%
	Equal Opportunity At Risk	\$75,951	\$82,004	\$101,403	\$79,828	5.1%	-21.3%	.51%
	Culturally Different	\$74,497	\$65,066	\$74,620	\$76,277	2.4%	2.2%	.48%
	Other Support Service, Instructional Staff	\$69,815	\$72,116	\$77,004	\$53,514	-23.3%	-30.5%	.34%
	Improvement of Instruction	\$130,659	\$101,840	\$27,256	\$40,173	-69.3%	47.4%	.25%
	Gifted And Talented	\$99,098	\$41,416	\$34,685	\$25,755	-74.0%	-25.7%	.16%
	Remediation Testing	\$472	\$20,559	\$23,203	\$21,655	> 500%	-6.7%	.14%
	Summer School Programs	\$45,324	\$28,395	\$4,194	\$11,946	-73.6%	184.8%	.08%
	Nonprogramed Charges	\$18,288	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$9,579,660	\$10,376,338	\$9,331,363	\$9,542,604	-4%	2.3%	60.54%
<i>Student Instructional Support</i>	Office of The Principal	\$755,260	\$838,639	\$753,179	\$785,268	4.0%	4.3%	4.98%
	Guidance Services	\$446,454	\$486,586	\$478,963	\$455,146	1.9%	-5.0%	2.89%
	Health Services	\$71,404	\$72,764	\$77,029	\$64,968	-9.0%	-15.7%	.41%
	Attendance and Social Work Services	\$9,421	\$4,715	\$0	\$0	-100.0%	N/A	.0%
	Other Support Services, Students	\$60	\$0	\$0	\$0	-100.0%	-100.0%	.0%
	Other Support Services, School Administration	\$52,724	\$83,852	\$10,263	\$0	-100.0%	-100.0%	.0%
	Total	\$1,335,323	\$1,486,557	\$1,319,434	\$1,305,382	-2.2%	-1.1%	8.28%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$1,374,066	\$1,360,603	\$1,245,906	\$1,221,827	-11.1%	-1.9%	7.75%
	Student Transportation	\$1,057,798	\$954,325	\$1,092,020	\$771,238	-27.1%	-29.4%	4.89%
	Food Services Operations	\$630,443	\$332,728	\$663,842	\$672,085	6.6%	1.2%	4.26%
	Executive Administration	\$194,303	\$185,956	\$215,136	\$222,289	14.4%	3.3%	1.41%
	Board of Education	\$179,144	\$154,265	\$117,224	\$120,579	-32.7%	2.9%	.76%
	Administrative Technology Services	\$0	\$49,250	\$0	\$56,169	N/A	N/A	.36%
	Other Fiscal Services	\$14,776	\$37,390	\$37,889	\$49,687	236.3%	31.1%	.32%
	Other Food Services	\$40,995	\$35,627	\$35,355	\$31,546	-23.0%	-10.8%	.20%

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Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Fiscal Services	\$0	\$511	\$4,722	\$4,958	N/A	5.0%	.03%
	Total	\$3,491,525	\$3,110,654	\$3,412,094	\$3,150,379	-9.8%	-7.7%	19.99%
<i>Nonoperational</i>								
	Debt Services	\$1,263,638	\$1,279,705	\$1,280,282	\$1,285,682	1.7%	.4%	8.16%
	Common School Fund	\$320,155	\$235,083	\$209,215	\$201,855	-37.0%	-3.5%	1.28%
	Facilities Acquisition and Construction	\$64,431	\$209,461	\$130,507	\$143,095	122.1%	9.6%	.91%
	Building Acquisition, Construction and Improvements	\$282,629	\$347,387	\$269,700	\$91,064	-67.8%	-66.2%	.58%
	Civic Services	\$0	\$0	\$0	\$30,605	N/A	N/A	.19%
	Other Community Services	\$5,291	\$5,000	\$5,000	\$8,685	64.1%	73.7%	.06%
	Other Debt Services Obligations	\$0	\$2,611	-\$1,000	\$2,610	N/A	N/A	.02%
	Building Acquisition, Construction and Improvement	\$15,614	\$42,093	\$25,480	\$1,644	-89.5%	-93.5%	.01%
	Total	\$1,951,758	\$2,121,339	\$1,919,185	\$1,765,240	-9.6%	-8.0%	11.20%
	Grand Total	\$16,358,267	\$17,094,888	\$15,982,076	\$15,763,605	-3.6%	-1.4%	100.0%